								PP&E Performance Overview 2023/24						
Outcome	PORTFOLIO PLAN INDICATOR	DESCRIPTION	2022-23 TARGET	2022-23 ACTUAL	GOOD PERF.	Apr-23	May-23	Jun-23	Jul-23	2023-24 Projection	2023-24 TARGET	2023-24 RAG STATUS	RAG Threshold	COMMENTARY (BY EXCEPTION)
1: We will keep Bromley safe	1A	Number of evidence packs requested from CCTV	100%	100%	HIGH	100%	100%	100%	100%	100%	95%	GREEN	Red: more than 10% Amber: Within 10% Green: At target or above	
	1B	Rapid Response interventions responded to within 2 hours (%)	100%	100%	HIGH	3 (100%)	0 (100%)	4 (100%)	5 (100%)	100%	100%	GREEN	Red: more than 10% Amber: Within 10% Green: At target or above	
	1C	Complete all test purchases following all failed Challenge 25 test purchase which result in a sale of an age restricted product	100% Compliant Businesses	90% (From 2023/24 target is number)	HIGH	0	7	4	0	25	25 (Number)	GREEN	Red: more than 10% Amber: Within 10% Green: At target or above	5 non-compliant premises brought forward from 22/23 pending underage sales operation later in Q1.
	1D	To disseminate 25 Alerts on emerging topics including doorstep crime and scams	25	35 (From 2023/24 target is %)	HIGH	3 (100%)	2 (100%)	2 (100%)	0 (100%)	100%	100%	GREEN	Red: more than 10% Amber: Within 10% Green: At target or above	
	1E	Issue HMO licenses where valid applications are received (No.)	100%	100%	HIGH	100% (9 of 9)	100% (1 of 1)	100% (11 of 11)	100% (2 of 2)	100%	100%	GREEN	Red: more than 10% Amber: Within 10% Green: At target or above	
2: We will protect consumers	2A	Number of awareness raising events & training to groups & partners (No. of attendees)	50	1314	HIGH	7 (154)	7 (105)	6 (91)	6 (111)	50 (1200)	50 (1200)	OUTCOME		
3: We will support and regulate businesses	3A	Due inspections of high-risk food businesses undertaken (% Annual Target)(Risk A and B food premises)	100% (Annual Target)	Risk A: 100% Risk B: 94%	HIGH	Risk A 0% (0 of 2) Risk B 11% (10 of 92)	Risk A 0% (0 of 2) Risk B 20% (19 of 92)	Risk A 0% (0 of 2) Risk B 40% (37 of 92)	Risk A 50% (1 of 2) Risk B 45% (42 of 92)	29%	95%	RED	Red: more than 10% Amber: Within 10% Green: At target or above	This is an annual target. High risk A and B rated food businesses will be inspected during the course of the year when the inspections are due. Therefore the RAG status will remain red until all inspections have been completed by the end of this 12 month period.
	3B	Inspection of UNRATED (UR) Food Businesses (FB) Childminder (CM) Low Risk Home caterers (LRHC) (% completed) (Number of inspections or closures if no longer trading)	100% (Annual Target)	UR FB = 85% UR CM = 0%	HIGH	UR FB = 18% (22 of 120) UR CM = 0% (0 of 334) UR LRHC = 0% (0 of 75)	UR FB = 24% (29 of 120) UR CM = 0% (0 of 334) UR LRHC = 0% (0 of 75)	UR FB = 37% (45 of 120) UR CM = 0% (0 of 334) UR LRHC = 0% (0 of 75)	UR FB = 52% (63 of 120) UR CM = 0% (0 of 334) UR LRHC = 0% (0 of 75)	33%	95%	RED	Red: more than 10% Amber: Within 10% Green: At target or above	As of 1st April 2023, there were 529 unrated food businesses awaiting inspection. Of these, there are 409 food businesses consisting of childminders and low risk home caterers which will form part of the programme of visits via a pilot contract arrangement. The 120 remaining food businesses will be included in the 2023/4 inspection programme. The team have reduced the number of childminders due in 23/24 through a desk top triage exercise.
4: We will protect and improve the environment through custodianship and effective and responsible enforcement	4A	Completed cases where investigations of breaches of planning control are identified (%) (outcome)	100%	100%	OUTCOME	93%	Awaiting Data	Awaiting Data	Awaiting Data	100%	100%	OUTCOME	Awaiting Data	